

Despesa Geral de Pessoal

| Mês/Ano | Total Proventos | Patr. Ipserv | Patr. Inss | Sub-Total | Vale Transporte | Ticket | Plano Saúde | Total |
|-----------------------|-----------------------------|-------------------|-------------------|---------------------|------------------|-------------------|------------------|---------------------|
| Secretaria: 02 | GABINETE DO PREFEITO | | | | | | | |
| Jan/2017 | 216.604,44 | 11.180,43 | 17.185,05 | 244.969,92 | 1.253,06 | 28.516,71 | 7.540,56 | 282.280,25 |
| Fev/2017 | 257.164,78 | 10.924,28 | 21.142,58 | 289.231,64 | 578,89 | 27.501,56 | 7.016,91 | 324.329,00 |
| Mar/2017 | 276.709,64 | 11.413,31 | 27.428,59 | 315.551,54 | 791,69 | 29.733,33 | 7.016,91 | 353.093,47 |
| Abr/2017 | 253.664,50 | 10.793,34 | 25.224,04 | 289.681,88 | 698,27 | 29.583,33 | 6.493,26 | 326.456,74 |
| Mai/2017 | 328.256,49 | 10.739,25 | 24.738,95 | 363.734,69 | 784,09 | 29.850,00 | 6.493,26 | 400.862,04 |
| Jun/2017 | 285.134,49 | 10.374,21 | 25.972,28 | 321.480,98 | 933,07 | 29.800,00 | 6.179,07 | 358.393,12 |
| Jul/2017 | 309.570,06 | 10.189,84 | 22.575,69 | 342.335,59 | 925,47 | 26.850,00 | 6.836,46 | 376.947,52 |
| Ago/2017 | 252.379,31 | 9.445,47 | 22.875,74 | 284.700,52 | 1.124,29 | 27.500,00 | 7.072,20 | 320.397,01 |
| Set/2017 | 250.124,42 | 8.771,18 | 25.380,08 | 284.275,68 | 1.192,79 | 27.350,00 | 6.954,33 | 319.772,80 |
| Out/2017 | 271.221,61 | 10.168,88 | 27.013,64 | 308.404,13 | 1.280,30 | 27.850,00 | 7.072,20 | 344.606,63 |
| Nov/2017 | 256.208,05 | 9.724,79 | 27.438,02 | 293.370,86 | 919,49 | 27.433,33 | 5.940,00 | 327.663,68 |
| Dez/2017 | 509.406,86 | 19.854,53 | 50.602,09 | 579.863,48 | 1.062,95 | 27.350,00 | 5.940,00 | 614.216,43 |
| Total: | 3.466.444,65 | 133.579,51 | 317.576,75 | 3.917.600,91 | 11.544,36 | 339.318,26 | 80.555,16 | 4.349.018,69 |